



# PTA PLAN OF WORK

## Lego WEDO

### Spring 2012

**Officer/Chairman Name:** Jennifer Proft / Christina Morales

**Position:** 1<sup>st</sup> VP Programs & Clubs

**Year:** 2012

<b>Responsibilities/- Duties:</b>	Start a club for ages 6-8 as a feeder to the Lego Robotics	<b>Committee Members:</b>	Jennifer Proft & Christina Morales
<b>Goal:</b>	Provide a club for our younger children. AGES 6-8	<b>Evaluation</b>	Registration and fees will be collected online.

Activity	Date	Account Name	Income (projected)	Expense (projected)
Robotics Construction Kit TM991571	01/12	Programs		\$720.00
Software Activity Pack- Site License	01/12	Programs		\$300.00
Resource Kit	01/12	Programs		\$292.00
Misc. Unforeseen Expenses	01/12	Programs		\$200.00
Parent Payments- 12 parents at \$50.00	01/12	Programs	\$600.00	
<b>Total:</b>			\$600.00	\$1512.00

<b>Resources:</b>	<p>With the help of the current Robotics club. We plan on a soft opening in the spring. The goal is to start with 6 kits (2 kids per kit), possibly 3 kids per kit. We will get together our pick up, drop off, volunteer and communication strategies. By the fall, our goal will be to have put together a strong LEGO WEDO team. Then more kids will be accepted. Of course we will need a larger budget to purchase more kits.</p> <p><i>if successful</i></p> <p>This Program will ask for another \$1000.00 in the FALL of 2012 (parents still pay \$50), and another \$1000 in the SPRING 2013 (parents still pay \$50). At this time, our kits for the LEGO WEDO program will just need to be maintained. The parents can cover those fees.</p>
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Date	Item Description
01/12	PLEASE PLAN ON A GRANT/BUDGET FOR THE FALL. WE WILL NEED THIS SAME AMOUNT IN THE FALL, and in THE 2013. By the Spring of 2013. In the end, our LEGO WEDO club will have 18 kits to service 54 kids (ages 6-8). At this time, we will be able to break the kids up into more specific age groups or by skill.